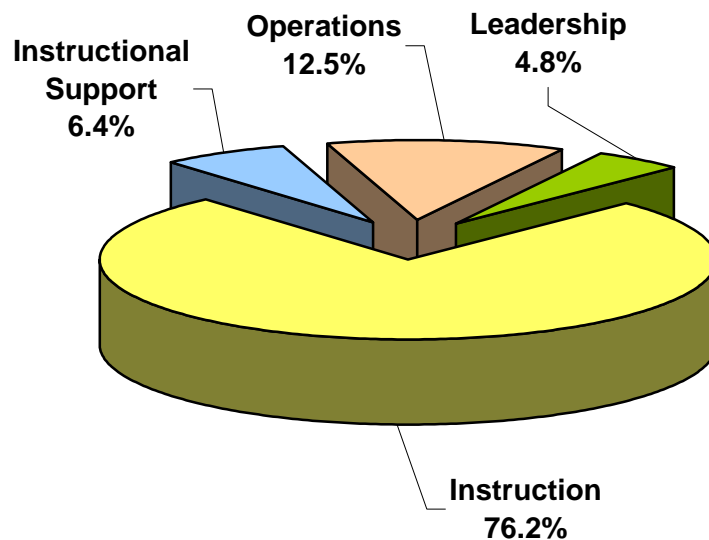
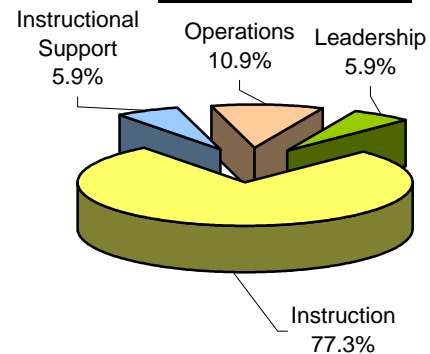


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 284	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,859,182	\$6,546	76.2%
Instructional Support	\$156,630	\$552	6.4%
Operations	\$304,893	\$1,074	12.5%
Leadership	\$118,055	\$416	4.8%
School Operating Expenditures	\$2,438,760	\$8,587	100.0%